

# 14C - CLASS B-27 REGISTERED WARRANTS

## Operational Summary

### Agency Description:

Certain tort claims which existed prior to the County's filing for Chapter 9 Bankruptcy Protection in December 1994 are classified as "B27 Claims". This fund records available revenues and payments for Class B27 claims as required under the County's Second Amended Modified Plan of Adjustment (Bankruptcy Recovery Plan).

### At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1
Total Final FY 2001-2002 Budget:	202,125
Percent of County General Fund:	N/A
Total Employees:	0.00

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev <sup>(1)</sup>	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev <sup>(1)</sup>	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	90	2,000,200	121	200,109	199,988	165,279
Total Requirements	(76)	2,002,105	1	202,125	202,124	20,212,400
FBA	1,735	1,905	1,901	2,016	115	6

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CLASS B-27 REGISTERED WARRANTS in the Appendix on page 567.